

# PRESENTATION TO THE SCHOOL BOARD

*"Making a World of Difference to Make a Different World"*

# TITLE I

## PRESENTED BY:

Director of Federal Programs: Mrs. Catherine Turner, M.Ed.

Parent Involvement Coordinator: Mrs. Shelby E. Simmons, MAT



# TITLE I



COLLETON COUNTY SCHOOL DISTRICT TITLE I



Date: 12/17/2013

Time: 6pm

Colleton Learning Annex

# 2013-2014 Title I Program Information

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## MISSION STATEMENT:

The mission of the Title I Department is to provide resources and services that will enable disadvantaged children and youth to meet or exceed state standards.

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### Title I Schools:

Bells Elementary  
Black Street Early Childhood Center  
Cottageville Elementary  
Forest Hills Elementary  
Hendersonville Elementary  
Northside Elementary  
Colleton County Middle

### Contact Our Office:

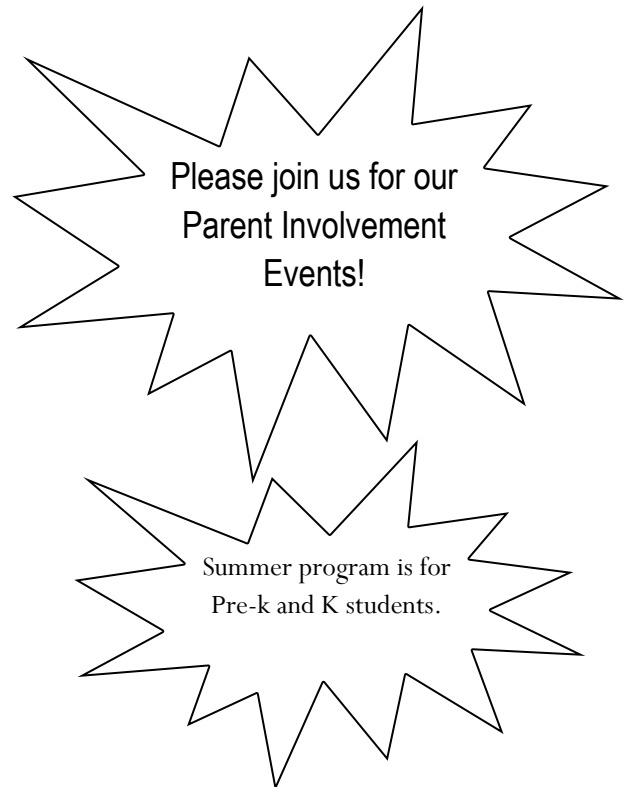
By Mail: 200 B South Jefferies Blvd. Walterboro, SC 29488  
By Phone: 843-782-4522  
By Email: [ccsdtitle1@colletonsd.org](mailto:ccsdtitle1@colletonsd.org)

### Websites Maintained by Title I:

Title I Department - [www.Colletonsd.org](http://www.Colletonsd.org)  
Official Title I Website Homepage - [www.CCSDTitle1.org](http://www.CCSDTitle1.org)  
Parent Involvement Program Page - <http://uplift.ccsdtitle1.org>  
Online Sessions for Parents - <http://parents.ccsdtitle1.org>  
Internet Safety Website - <http://ccis.ccsdtitle1.org>  
Back to School Bash Website - <http://bash.ccsdtitle1.org>  
Colleton County Schools TV Channel - [www.CCSDTV.org](http://www.CCSDTV.org)  
Facebook: [facebook.com/ccsdtitle1](https://facebook.com/ccsdtitle1)  
Twitter: [twitter.com/ccsdtitle1](https://twitter.com/ccsdtitle1)  
YouTube: [youtube.com/ccsdtitle1](https://youtube.com/ccsdtitle1)  
MySpace: [myspace.com/ccsdtitle1](https://myspace.com/ccsdtitle1)  
Quizlet: [quizlet.com/ccsdtitle1](https://quizlet.com/ccsdtitle1)

### Upcoming Title I Meetings/Events:

Monthly Monitoring (Each School) January 2014  
Staff Development (Each School) Jan./Feb. 2014  
Monthly Monitoring (Each School) February 2014  
Annual District Forum/TOP Mtg. – February 26, 2014  
Monthly Monitoring (Each School) March 2014  
Family Field Day – March 22, 2014  
State Monitoring Visit – April 8, 2014  
Title I Planning Meeting – May 1, 2014  
Ready to Read Summer Program (June/July 2014)  
7th Annual Back-to-School Bash – August 2, 2014



# TITLE I SCHOOL ALLOCATIONS:

Schools (rank ordered)	% Poverty	# of students with F/R lunch	PPL Allocation	Final Allocation
Hendersonville Elementary	89.03%	355	\$1,000.00	\$ 355,000.00
Bells Elementary	88.97%	260	\$1,000.00	\$ 260,000.00
Black Street ECC	81.14%	248	\$930.00	\$ 230,640.00
Northside Elementary	77.74%	468	\$855.00	\$ 400,140.00
Cottageville Elementary	77.32%	369	\$855.00	\$ 315,495.00
Colleton County Mddle	74.55%	1050	\$525.00	\$ 551,250.00
Forest Hills Elementary	71.51%	507	\$525.00	\$ 266,175.00

# TITLE I PROGRAM SPENDING:

Description:	Allotment:
42.42 FTEs (85.4%)	\$2,476,127.00
26.92 FTEs – Class Size Reduction Teachers	
7.5 FTEs – Certified Interventionists	
3 FTEs – Paraprofessional Interventionists	
1 FTE – Middle School Instructional Coach	
2 FTEs – LEA Administration	
2 FTEs – LEA Administration Paraprofessionals	
Parent Involvement (1.34%)	\$38,217.00
Prof Development (4.15%)	\$120,595.00
Summer PK-K Program (2.4%)	\$68,584.00
Supplies (4.5%)	\$129,744.00
Technology (0.3%)	\$10,846.00
<b>TOTAL ALLOCATION (including carryover)</b>	<b>\$2,857,658.00</b>

## 2012-2013 Parent Survey Results

- Funds should be used to provide interventionists (tutors) in Math, Reading, and Science. 91.9% (1,756)
- Funds should be used to provide after-school or summer school programs. 84.9% (1,627)
- Funds should be used to decrease the student-teacher ratio and have smaller class sizes. 80.5% (1,548)
- Funds should be used to provide incentive items and activities for students and/or parents. 76.1% (1,426)
- Funds should be used to provide full-day kindergarten for four year old students. 71.0% (1,358)
- Funds should be used to provide and maintain laptops/tablets for use by parents and students. 67.6% (1,267)
- The teachers and staff at my child's school make me feel welcome. 92.4% (1,754)
- I am confident that my child is taught by a Highly Qualified Teacher. 91.1% (1,726)
- I believe that my child is safe, socially and physically, while at school. 89.1% (1,705)
- I am satisfied with the learning environment in my child's school and classroom. 86.9% (1,673)
- I am aware of the school and/or district mission statements. 80.8% (1,533)
- I am satisfied with the type and frequency of communication coming from my child's school. 80.2% (1,536)
- I have received the District's Title I Parent Calendar Handbook and find it useful. 78.2% (1,473)
- I actively participate in conferences, Open House, and/or other events for parents at my child's school. 70.6% (1,332)
- I am aware of/have used the District Parent Center's Laptops, Study Buddies, or Internet Access. 51.1% (965)
- Total number of responses to survey: 2009

## FAMILY LITERACY INITIATIVE: BOOK DISTRIBUTIONS

For the 2012-2013 school years, the Parent Involvement Program, based on input from parents, schools, and district leadership, chose to support the District's focus on literacy by providing parents with books to add to home libraries in support of a 20 minute per day reading program.

Through FirstBook.org and The Reading Warehouse, books were purchased for \$.45 to \$1.50 each. Each Title I School received books selected for content and reading level and used the books in one or more of the following ways: as incentives for attending UPLIFT sessions, Family Literacy Night, and Parent-Teacher Conferences, materials for UPLIFT Literacy sessions, and door prizes for family events.

Over 10,000 books will be distributed in the 2013-2014 school year and an increasing emphasis will be placed on informational text to support the ELA Common Core Curriculum.

		2012-13	2013-14
School Name:	School Population:	# of Books	# of Books
BSECC	350	942	360
BES	300	300	140
CES	500	500	583
FHES	750	400	363
HES	450	1040	1076
NES	600	414	888
CCMS	1450	640	1234
PIP	n/a	600	789
4k Program	n/a	777	0
<b>TOTALS:</b>		<b>5613</b>	<b>5433</b>